

**AMENDED**  
**2014 MUNICIPAL DATA SHEET**  
(MUST ACCOMPANY 2014 BUDGET)

MUNICIPALITY TABERNACLE TOWNSHIP COUNTY BURLINGTON

**ADOPTED COPY**

JOSEPH BARTON MAYOR'S NAME	12/31/2015 TERM EXPIRES
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MUNICIPAL OFFICIALS	
LA SHAWN R. BARBER MUNICIPAL CLERK	11/30/98 DATE OF ORIG. APPT. C1039
SUSAN COSTALES TAX COLLECTOR	CERTIFICATION NUMBER T-8167
TERRY HENRY CHIEF FINANCIAL OFFICER	CERTIFICATION NUMBER N-0186
KEVIN P. FRENIA REGISTERED MUNICIPAL ACCOUNTANT	CERTIFICATION NUMBER CR435
PETER C. LANGE, JR. MUNICIPAL ATTORNEY	LICENSE NUMBER

GOVERNING BODY MEMBERS	
NAME	TERM EXPIRES
STEPHEN LEE IV	12/31/2016
RICHARD FRANZEN	12/31/2015
KIMBERLY A. BROWN	12/31/2014
JOSEPH YATES	12/31/2016

**OFFICIAL MAILING ADDRESS OF MUNICIPALITY**

163 CARRANZA ROAD  
TABERNACLE, NEW JERSEY 08088  
FAX#: (609) 268-7430

PLEASE ATTACH THIS TO YOUR 2013 BUDGET AND MAIL TO:

DIRECTOR  
DIVISION OF LOCAL GOVERNMENT SERVICES  
DEPARTMENT OF COMMUNITY AFFAIRS  
P.O. BOX 803  
TRENTON, NEW JERSEY 08625-0803

RECEIVED  
2014 MAR 5 - 10:00 AM  
LOCAL GOVT SERVICES

Division Use Only	
Municipal Code:	_____
Public Hearing Date:	_____

**2014  
MUNICIPAL BUDGET**

Municipal Budget of th TOWNSHIP of TABERNACLE, County of BURLINGTON for the Fiscal Year 2014.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 10th day of March 2014, and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

*La Shawn R. Barber, RMC*  
Clerk  
163 CARRANZA ROAD, TABERNACLE, N.J. 08088  
Address  
(609) 268-1220  
Phone Number

Certified by me, this 10th day of March 2014.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 10th day of March 2014.

*[Signature]*  
Registered Municipal Accountant  
Medford, N.J. 08055  
Address

618 Stokes Road  
Address  
(609) 953-0612  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.40A:4-1 et seq.

Certified by me, this 10th day of March 2014.

*[Signature]*  
Chief Financial Officer

**DO NOT USE THESE SPACES**

CERTIFICATION OF ADOPTED BUDGET	<i>(DO NOT ADVERTISE THIS CERTIFICATION FORM)</i>	CERTIFICATION OF APPROVED BUDGET
<p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: <u>6/12/</u> 2014 By: <i>[Signature]</i></p>		<p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ 2014 By: _____</p>

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

**The changes or comments which follow must be considered in connection with further action on this Budget.**

TOWNSHIP

of TABERNACLE, County of BURLINGTON

# MUNICIPAL BUDGET NOTICE

## Section 1.

Municipal Budget of the Township of Tabernacle, County of Burlington for the Fiscal Year 2014

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2014;

Be it Further Resolved, that said Budget be published in the Central Record in the issue of April 4, 2014 .

The Governing Body of the Township of Tabernacle does hereby approve the following as the Budget for the year 2014:

RECORDED VOTE  
(Insert last name)

AYES | BARTON  
BROWN  
FRANZEN  
LEE  
YATES

NAYS | ∅

ABSTAINED | ∅  
ABSENT | ∅

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Tabernacle, County of Burlington, on March 10, 2014.

A Hearing on the Budget and Tax Resolution will be held at Municipal Building , on April 28 , 2014 at 8:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2014 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT  
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2014
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations Within "CAPS" -	XXXXXXXXXX
(a) Municipal Purposes (Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)	2,627,751
2. Appropriations Excluded from "CAPS":	XXXXXXXXXX
(a) Municipal Purposes (Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)	737,380
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations Excluded From "CAPS" (Item O, Sheet 29)	737,380
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 99.25 % Percent of Tax Collections	133,202
4. Total General Appropriations (Item 9, Sheet 29)	3,498,333
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	1,450,473
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows):	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	2,047,860
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	
(c) Minimum Library Tax	

**EXPLANATORY STATEMENT - (Continued)**  
**SUMMARY OF 2013 APPROPRIATIONS EXPENDED AND CANCELED**

	GENERAL BUDGET	WATER UTILITY		
			UTILITY	UTILITY
Budget Appropriations - Adopted Budget	3,225,939			
Budget Appropriations Added by N.J.S.40A:4-87	217,728			
Emergency Appropriations	200,000			
Total Appropriations	3,643,667			
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	3,447,387			
Reserved	81,387			
Unexpended Balances Canceled	114,894			
Total Expenditures and Unexpended Balances Canceled	3,643,668			
Overexpenditures *				

\* See Budget Appropriation Items so marked to the right of column "Expended 2013 - Reserved."

**EXPLANATORY STATEMENT - (Continued)**  
**BUDGET MESSAGE**

**I. APPROPRIATION "CAPS"**

Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" law. This law restrict the amount of expenditures the municipality may appropriate in a given budget year.

The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the 2014 budget for Total General Appropriations, various 2014 budget figures are subtracted. The result of this gives you the 2014 "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2013 budget amount.

In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be: increases in valuations due to new construction or improvements and increases in service fees, to mention a few.

The "CAPS" also be exceeded if approved by a referendum which is a vote by the general public to increase above the allowable "CAPS" for that year.

After the "CAPS" has been determined there are also many exceptions to the "CAPS" which are appropriations that will be outside of the "CAPS". Some of these exceptions are as follows:

- State and Federal programs offset by Revenues
- Reserve for uncollected taxes
- Debt Service
- Capital Improvements
- Liability, Group & Workers Compensation Insurance

The actual "CAPS" for municipalities will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs. The "CAPS" for this budget was calculated as follows:

**II. CALCULATION OF "CAP"**

Total Appropriations for 2013		\$3,225,939
CAP Base Adjustment		
Less:		
Other Operations	\$11,896	
Total Public & Private Programs Excluded From "CAPS"	119,646	
Capital Improvement Fund	70,000	
Total Municipal Debt Service	371,732	
Deferred Charges		
Reserve for Uncollected Taxes	128,499	701,773
Amount on which 3.5 % "CAP" is Applied		2,524,166
3.5 % CAP		88,346
2012 Bank		70,927
2013 Bank		92,595
New Ratables 1,155,350 x .257		2,969
Allowable Operating Appropriations Before Additional Exceptions per (N.J.S. 40A:45.3)		<u>\$2,779,003</u>

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:**

Sheet 3b(1a)

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4)

**EXPLANATORY STATEMENT - (Continued)  
BUDGET MESSAGE**

**TAX LEVY CAP**

Chapter 62 created several new property tax and local government budgeting initiatives.

The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits the amount to be raised by taxation (tax levy) for the local municipal budget. The exception to the levy cap are municipalities that have a municipal purpose tax rate of \$.10 or less for the previous tax year.

The basis of the formula is a two percent increase to the previous year's amount to be raised by taxation, which is subject to various modifications. Modifications exist for waivers, changes in service delivery, capital improvements, deferred charges, special extraordinary aid, taxable value of new construction, and new referendums.

**II. GENERAL BUDGET HEARING**

On April 7, 2014 at 8:00pm in the Municipal Building a hearing on the 2014 budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and other wise participate in the budget adoption process. Information on the Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Mrs. LaShawn Barber at the Town Hall.

**III. CALCULATION OF LEVY CAP**

Prior Year Amount to be Raised by Taxation for Municipal Purposes	1,893,468
Less: Prior Year Recycling Tax	-
Less: Prior Year Capital Improvement Fund & Down Payments	-
Less: Prior Year Deferred Charges to Future Taxation Unfunded	-
Changes in Service Provider (+/-)	-
<b>Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation</b>	<u>1,893,468</u>
Plus: 2% Cap increase	37,869
Plus: Prior Year Extraordinary Aid Award	-
<b>Adjusted Tax Levy Prior to Exclusions</b>	<u>1,931,337</u>
Exclusions:	
Change in debt service and existing county leases (+/-)	
Offsets to State formula aid loss	
Allowable pension increases	8,000
Allowable increase in Debt Service	168,373
Allowable increase in health care costs	
Recycling Tax appropriation	-
Capital Improvement Fund and/or Down Payment on Improvements	
Deferred Charges to Future Taxation: Emergencies	40,000
<b>Add Total Exclusions</b>	<u>216,373</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	2,237
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)	
<b>Adjusted Tax Levy</b>	<u>2,145,473</u>
Additions:	
New Ratables - Increase in Valuations (New Construction and Additions)	1,155,350
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.257
New Ratable Adjustment to Levy	2,969
CY2011 Cap Bank Utilized in CY 2013	
Waiver application amount	-
<b>Maximum Allowable Amount to be Raised by Taxation</b>	<u>2,148,443</u>
<b>Amount to be Raised by Taxation for Municipal Purposes</b>	<u>2,047,860</u>

**NOTE:**

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

Sheet 3b(1b)

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4)

**EXPLANATORY STATEMENT - (Continued)**  
**BUDGET MESSAGE**

**IV. Health Insurance Contributions**

Beginning in 2012 Township employees will begin contributing to their health insurance costs.  
The estimated cost breakdown is as follows:

2014 Employee Contribution	\$29,000
Township Contribution	<u>249,638</u>
Total Health Insurance Costs	<u><u>\$278,638</u></u>

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:**

Sheet 3b(1c)

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4)



**EXPLANATORY STATEMENT - (continued)**  
**BUDGET MESSAGE**

**ANALYSIS OF COMPENSATED ABSENCE LIABILITY**

ORGANIZATION/INDIVIDUALS ELIGIBLE FOR BENEFIT	GROSS DAYS OF ACCUMULATED ABSENCE	VALUE OF COMPENSATED ABSENCES	APPROVED LABOR AGREEMENTS	LOCAL ORDINANCE	INDIVIDUAL EMPLOYMENT AGREEMENTS
Salaried Employees	NONE	NONE			
Hourly Employees	NONE	NONE			
	Days	NONE			
Total Funds Reserved as of end of 2013		NONE			
Total Funds Appropriated in 2014		NONE			

**TOWNSHIP OF TABERNACLE  
CURRENT FUNDS - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized
		2014	2013	in Cash in 2013
1. Surplus Anticipated	08-101	400,000	300,000	300,000
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Surplus Anticipated	08-100	400,000	300,000	300,000
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	9,000	9,000	10,000
Other	08-104			
Fees & Permits	08-105	11,000	11,000	23,684
Fines & Costs:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	45,000	40,000	68,681
Other	08-109			
Interest & Costs on Taxes	08-112	35,000	30,000	36,103
Interest & Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments & Deposits	08-113		10,000	4,411
Anticipated Utility Operating Surplus	08-114			
Contribution From Regional High School				





CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.40A:4-36 & N.J.A.C.5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	60,000	56,500	93,530
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations N.J.S. 40A:4-45.3h & N.J.A.C. 5:23-4.17):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	<b>60,000</b>	<b>56,500</b>	<b>93,530</b>





CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues Offset with Appropriations:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding - 1987	10-785			
New Jersey Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-703			
Recycling Tonnage Grant - Ch. 159	10-701			
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770			
Clean Communities Program - Ch. 159	10-770			
Municipal Alliance on Alcoholism & Drug Abuse	10-703			
Safe & Secure Communities Program - P.L.1994, Chapter 220	10-704			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Gypsy Moth Spraying	10-771			
CDBG - Rescue Squad - Ch.159	10-772			
FERAL Cat Program	10-703			
FEMA Grant	10-703			







CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
<b>SUMMARY OF REVENUES</b>	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
1. Surplus Anticipated (Sheet 4.#1)	08-101	400.000	300.000	300.000
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4.#2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Section A: Local Revenues	08-001	110.000	110.000	164.592
Total Section B: State Aid Without Offsetting Appropriations	09-001	630.161	630.161	630.161
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	60.000	56.500	93.530
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Interlocal Municipal Service Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public & Private Revenues	10-001	30.312	331.538	331.538
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items	08-004	220.000	122.000	122.000
Total Miscellaneous Revenues	13-099	1,050.473	1,250.199	1,341.821
4. Receipts from Delinquent Taxes	15-499			
5. Subtotal General Revenues (Items 1,2,3,& 4)	13-199	1,450.473	1,550.199	1,641.821
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXX			
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	2,047.860	1,893.468	1,951.642
(b) Addition to Local District School Tax	17-191			
(c) Minimum Library Tax	17-192			
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	2,047.860	1,893.468	1,951.642
7. Total General Revenues	13-299	3,498.333	3,443.667	3,593.463

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated			Expended 2013		
		FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged
<b>GENERAL GOVERNMENT FUNCTIONS:</b>							
General Administration:							
Salaries and Wages	20-100-1	63,000	53,500		53,500	51,762	
Other Expenses	20-100-2	21,150	21,150		21,150	20,092	1,058
Mayor & Committee:							
Salaries and Wages	20-110-1	25,001	25,001		25,001	25,000	
Other Expenses	20-110-2	250	250		250	250	
Municipal Clerk:							
Salaries and Wages	20-120-1	57,600	55,040		56,376	56,376	
Other Expenses	20-120-2	15,900	14,200		14,200	12,838	1,362
Improvement Search Officer:							
Salaries and Wages	20-120-1	1,410	1,380		1,380	1,370	
Registrar:							
Salaries and Wages	20-120-1	11,160	10,930		10,934	10,934	
Financial Administration (Treasury):							
Salaries and Wages	20-130-1	27,950	27,340		27,340	27,254	
Other Expenses	20-130-2	10,000	9,825		9,825	8,505	1,320

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated			Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged
<b>Audit Services:</b>						
Other Expenses	20-135-2	24,000	23,000		23,000	23,000
<b>Revenue Administration (Tax Collection):</b>						
Salaries and Wages	20-145-1	44,000	43,300		43,300	43,061
Other Expenses	20-145-2	12,750	11,602		11,602	8,750 2,852
<b>Tax Search Officer:</b>						
Salaries and Wages	20-147-1	1,410	1,380		1,380	1,370
Bond Registrar Fees	20-146-2	1,750	1,750		1,750	1,000
<b>Tax Assessment Administration:</b>						
Salaries and Wages	20-150-1	9,100	8,900		8,900	8,889
Other Expenses	20-150-2	38,630	37,800	200,000	237,800	235,020 1,780
<b>Legal Services:</b>						
Other Expenses	20-155-2	58,000	65,000		46,000	45,089
Salary and Wages	20-155-1	9,400	9,178		9,362	9,362
<b>Engineering Services:</b>						
Other Expenses	20-165-2	80,000	66,000		106,000	65,506 40,494



CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated			Expended 2013		
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
<b>Insurance:</b>							
Unemployment Insurance	23-225	4,000	4,000		4,000	3,314	
Other Insurance Premiums	23-226						
Liability Insurance	23-210-2	50,600	65,600		65,600	59,909	
Workers Compensation Insurance	23-215-2	82,000	62,000		62,000	54,520	
Employee Group Insurance	23-220-2	249,638	252,104		252,104	240,037	
<b>Public Safety Functions:</b>							
<b>Office of Emergency Management:</b>							
Salaries and Wages	25-252-1	6,800	6,630		6,630	6,630	
Other Expenses	25-252-2	11,000	10,500		10,500	9,996	504
Aid to Volunteer Ambulance Companies	25-260-2	70,000	70,000		70,000	70,000	

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated			Expended 2013		
(A) Operations - within "CAPS"	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public Works Functions:</b>							
Other Public Works Functions:							
Salaries and Wages	26-300-1	399,000	376,000		352,000	351,150	
Other Expenses	26-300-2	201,200	166,200		166,200	155,944	10,256
<b>Public Building &amp; Grounds:</b>							
Other Expenses	26-310-2	52,900	48,895		38,895	34,019	4,876
Garbage & Trash Removal	26-305-2	395,000	401,000		401,000	376,725	4,275
<b>Health &amp; Human Services:</b>							
Board of Health:							
Salaries and Wages	27-330-1						
Other Expenses	27-330-2	200	200		200		
Aid to Family Services of Burlington County	27-360-2	500	400		400	400	

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated			Expended 2013		
(A) Operations - within "CAPS"	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
<b>Parks &amp; Recreation Functions:</b>							
Recreation Services & Programs:							
Other Expenses	28-370-2	4,700	4,400		5,400	3,989	1,411
<b>Utility Expense &amp; Bulk Purchases:</b>							
Electricity	31-430-2	17,000	17,000		17,000	11,309	691
Street Lighting	31-435-2	20,000	20,000		20,000	19,632	368
Telephone	31-440-2	20,000	18,000		22,000	20,670	1,330
Fuel Oil	31-447-2	20,000	20,000		20,000	20,000	
Gasoline/Diesel	31-460-2	48,300	48,300		48,300	33,022	5,278
<b>Landfill Waste Disposal:</b>							
Landfill Closure Costs	32-465-2	17,000	15,000		15,000	12,917	
<b>Municipal Court:</b>							
Salaries and Wages	43-490-1	62,424	61,200		61,200	58,791	
Other Expenses	43-490-2	20,485	20,485		20,485	19,363	1,122
<b>Public Defender (P.L. 1997, Chapter 256):</b>							
Salaries and Wages	43-495-1	2,180	2,135		2,135	2,059	



















CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	Appropriated			Total for 2013 As Modified By All Transfers	Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation		Paid or Charged	Reserved
Public & Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Park Development	41-745						
Municipal Drug Alliance	41-702		12,845		12,845	12,845	
Recycling Tonnage Grant	41-701	8,203	17,135		17,135	17,135	
Community Development Block Grant	41-702		65,000		65,000	65,000	
Municipal Drug Alliance	41-703						
Gypsy Moth Spraying	41-705						
NJDEP - Clean Communities	41-770	22,109	18,830		18,830	18,830	
CBDG - Rescue Squad - Ch. 159	41-772						
Supplemental Fire Services	41-704		2,626		2,626	2,626	
NJ Department of Transportation-New Road - Ch.1	41-774						
Trailer Equipment Grant	41-776						
Uniform Fire Code Grant	41-777						
Matching Funds for Grants	41-799		3,210		3,210	3,210	







CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"		Appropriated				Expended 2013		
		FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		420,000	190,000		190,000	190,000	XXXXXXXXXX
Payment of Bond Anticipation Notes & Capital Notes	45-925							XXXXXXXXXX
Interest on Bonds	45-930		203,540	125,378		125,378	123,142	XXXXXXXXXX
Interest on Notes	45-935		3,000	47,026		47,026	47,026	XXXXXXXXXX
<b>Green Trust Loan Program:</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal & Interest	45-940		9,328	9,328		9,328	9,327	XXXXXXXXXX
								XXXXXXXXXX
								XXXXXXXXXX
Capital Lease Obligations	45-941							XXXXXXXXXX
								XXXXXXXXXX
								XXXXXXXXXX
								XXXXXXXXXX
								XXXXXXXXXX
								XXXXXXXXXX
								XXXXXXXXXX
								XXXXXXXXXX
<b>Total Municipal Debt Service Excluded from "CAPS"</b>	45-999		635,868	371,732		371,732	369,495	XXXXXXXXXX

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Total for 2013 As Modified By All Transfers	Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation		Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from C/	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(1) DEFERRED CHARGES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations	46-870			XXXXXXXX			XXXXXXXX
Special Emergency Authorizations - 5 Years (40A:4-55)	46-875	40,000		XXXXXXXX			XXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S.40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXX			XXXXXXXX
							XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	40,000		XXXXXXXX			XXXXXXXX
(F) Judgments	37-480			XXXXXXXX			XXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXX			XXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXX			XXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	737,380	791,002		791,002	776,869	

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Total for 2013 As Modified By All Transfers	Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation		Paid or Charged	Reserved
For Local District School Purposes - Excluded from C	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type I District School Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
Total Type I Dist School Debt Serve Excl from CA	48-999						XXXXXXXXXX
(J) Deferred Charges & Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406		XXXXXXXXXX				XXXXXXXXXX
Cap. Projects Land Build or Equip N.J.S.A 18A:22	29-407						XXXXXXXXXX
Total Def Chugs & Stat Exp Loc School Exec from C.	29-409						XXXXXXXXXX
(K) Total Municipal Appropriations - Local School Distort Purposes - Excluded from CAPS Items (I) & (J)	29-410						XXXXXXXXXX
(O) Total General Appropriation Excluded from CAP	34-399	737,380	791,002		791,002	776,869	
(L) Subtotal General Appropriations Items (H1) & (O)	34-400	3,365,131	3,315,168	200,000	3,515,169	3,318,888	81,387
(M) Reserve for Uncollected Taxes	50-899	133,202	128,499	XXXXXXXXXX	128,499	128,499	XXXXXXXXXX
9. TOTAL GENERAL APPROPRIATIONS	34-499	3,498,333	3,443,667	200,000	3,643,668	3,447,387	81,387

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS SUMMARY OF APPROPRIATIONS	Appropriated				Expended 2013		
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,627,751	2,524,166	200,000	2,724,167	2,542,019	81,387
(a) Operations - Excluded From "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Other Operations	34-300	3,200	11,896		11,896		
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999						
Additional Appropriations Offset by Revenues	34-303						
Public & Private Programs Offset by Revenues	40-999	30,312	337,374		337,374	337,374	
Total Operations - Excluded From "CAPS"	34-305	33,512	349,270		349,270	337,374	
(C) Capital Improvements	44-999	28,000	70,000		70,000	70,000	
(D) Municipal Debt Service	45-999	635,868	371,732		371,732	369,495	XXXXXXXX
(E) Total Deferred Charges (Sheet 18 +28)	46-999	40,000		XXXXXXXX			XXXXXXXX
(F) Judgments	37-480			XXXXXXXX			XXXXXXXX
(G) Cash Deficit	46-885			XXXXXXXX			XXXXXXXX
(K) Local District School Purposes	29-410						XXXXXXXX
(N) Transferred to Board of Education	29-405			XXXXXXXX			XXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	133,202	128,499	XXXXXXXX	128,499	128,499	XXXXXXXX
Total General Appropriations	34-499	3,498,333	3,443,667	200,000	3,643,668	3,447,387	81,387

SHEETS 31 THROUGH 37 ARE NOT NEEDED

**DEDICATED ASSESSMENT BUDGET UTILITY**

14. DEDICATED REVENUES FROM	FCOA	ANTICIPATED		REALIZED IN
		2014	2013	CASH IN 2013
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		APPROPRIATED		EXPENDED 2013 PAID OR CHARGED
		2014	2013	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			

~~Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2014 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowland Development Commission; Outside Employment of Off Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Developers' Escrow, Municipal Public Defender, Developers' Contribution to Recreation Fund, Housing and Community Development Act of 1974, Interlocal Agency and Affected Property Owners Escrow Fees.~~

*(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

**APPENDIX TO BUDGET STATEMENT**

**CURRENT FUND BALANCE SHEET - DECEMBER 31, 2013**

ASSETS		
Cash & Investments	1110100	3,715,652
Due From State of N.J. (c. 20, P.L. 1971)	1111000	33,688
Federal & State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxx
Taxes Receivable	1110300	7,477
Tax Title Liens Receivable	1110400	121,292
Property Acquired by Tax Title Lien Liquidation	1110500	372,500
Other Receivables	1110600	112,834
Deferred Charges Required to be in 2014 Budget	1110700	40,000
Deferred Charges Required to be in Budgets Subsequent to 2014	1110800	160,000
<b>Total Assets</b>	<b>1110900</b>	<b>4,563,443</b>

**LIABILITIES, RESERVES AND SURPLUS**

* Cash Liabilities	2110100	3,338,797
Reserves for Receivables	2110200	614,103
Surplus	2110300	610,543
<b>Total Liabilities, Reserves &amp; Surplus</b>		<b>4,563,443</b>

School Tax Levy Unpaid	2220160	5,714,745
Less: School Tax Deferred	2220200	2,987,723
* Balance Included in Above "Cash Liabilities"	2220300	2,727,022

(Important: This appendix must be included in advertisement of budget.)

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS**

		YEAR 2013	YEAR 2012
Surplus Balance, January 1st	23110100	409,607	892,213
<b>CURRENT REVENUE ON A CASH BASIS:</b>			
Current Taxes			
* (Percentage collected: 2013 99.43 %, 2012 99.25%)	2310200	16,922,279	16,833,319
Delinquent Taxes	2310300		
Other Revenues & Additions to Income	2310400	1,581,579	1,423,639
<b>Total Funds</b>	<b>2310500</b>	<b>18,913,465</b>	<b>19,149,171</b>
<b>EXPENDITURES &amp; TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600	3,400,275	3,446,332
School Taxes (Including Local & Regional)	2310700	11,911,252	11,856,776
County Taxes (Including Added Tax Amounts)	2310800	2,709,204	2,878,064
Special District Taxes	2310900	478,680	450,286
Other Expenditure & Deductions from Income	2311000	3,511	108,106
<b>Total Expenditures &amp; Tax Requirements</b>	<b>2311100</b>	<b>18,502,922</b>	<b>18,739,564</b>
Less: Expenditures to be Raised by Future Taxes	2311200	200,000	
<b>Total Adjusted Expenditures &amp; Tax Requirements</b>	<b>2311300</b>	<b>18,302,922</b>	<b>18,739,564</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>610,543</b>	<b>409,607</b>

\* Nearest even percentage \_\_\_\_\_ be used.

**Proposed Use of Current Fund Surplus in 2014 Budget**

Surplus Balance December 31, 2013	2311500	610,543
Current Surplus Anticipated in 2014 Budget	2311600	400,000
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>210,543</b>

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend fund. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately pervious three years, and is not adopting CIP.

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Township committee has considered its future capital needs and presents the following capital budget.

**CAPITAL BUDGET (Current Year Action)**

**2014**

LOCAL UNIT: TABERNACLE TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2014					6 TO BE FUNDED IN FUTURE YEARS
				5a 2014 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid & Other Funds	5e Debt Authorized	
Road & Drainage Program	1	850,000			42,500			807,500	
Building Renovations	2	18,000		18,000					
<b>TOTALS - ALL PROJECTS</b>		868,000		18,000	42,500			807,500	

3 YEAR CAPITAL PROGRAM - 2014 - 2016  
 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT: TABERNACLE TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2014	5b 2015	5c 2016	5d 2017	5e 2018	5f 2019
Road & Drainage Program	1	850,000	3 Years	850,000					
Building Renovations	2	18,000	1 Year	18,000					
<b>TOTALS - ALL PROJECTS</b>		868,000		868,000					

**3 YEAR CAPITAL PROGRAM - 2014 - 2016**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

LOCAL UNIT: TABERNACLE TOWNSHIP

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	3 BUDGET APPROPRIATIONS:		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2014	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Road & Drainage Program	850,000			42,500			807,500			
Building Renovations	18,000	18,000								
<b>TOTALS - ALL PROJECTS</b>	<b>868,000</b>	<b>18,000</b>		<b>42,500</b>			<b>807,500</b>			

**SECTION 2-- UPON ADOPTION FOR YEAR 2014**  
(Only to be included in the Budget as finally adopted)

**RESOLUTION**

Be it resolved by the Township Committee of the Township of Tabernacle, County of Burlington that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$2,047,860 (Item 2 below) for municipal purposes and
- (b) \$ (Item 3 below) for school purposed in Type I School Districts only (N.J.S.18A:9-2) to be raised by taxation and,
- (c) \$ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ (Item 5 Below) Minimum Library Tax

**RECORDED VOTE**  
(Insert Last Name)

Ayes | BARTON  
BROWN  
FRANZEN  
LEE, IV  
GATES, IV

Nays | ∅

Abstained | ∅  
Absent | ∅

RECORDED  
2014 MAY - 5 AM 4:40  
LOCAL GOVT SERVICES

**SUMMARY OF REVENUES**

1. General Revenues		
Surplus Anticipated	08-100	400,000
Miscellaneous Revenues Anticipated	13-099	1,050,473
Receipts From Delinquent Taxes	15-499	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(A), Sheet 11)	07-190	2,047,860
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	
Item 6(b), Sheet 10 (N.J.S.40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 10 (N.J.S.40A:4-14)	07-191	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	
Total Revenues	13-299	3,498,333

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS:</b>	xxxxxxx	xxxxxxx
Within "CAPS"	xxxxxxx	xxxxxxx
(a&b) Operations Including Contingent	34-201	2,474,088
(e) Deferred Charged and Statutory Expenditures - Municipal	34-209	153,663
(g) Cash Deficit	46-885	
Excluded from "CAPS"	xxxxxxx	xxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	33,512
(c) Capital Improvements	44-999	28,000
(d) Municipal Debt Service	45-999	635,868
(e) Deferred Charges - Municipal	46-999	40,000
(f) Judgements	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 & 17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	29-410	
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	133,202
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.40A:4-13)</b>	07-195	
Total Appropriations	34-499	3,498,333

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 28th day of April 2014. It is certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2014 approved budget and all amendments, thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 28th day of April 2014

*La Shawn R. Barber, Rme/CMR*  
Clerk

Annual List of Change Orders Approved  
Pursuant to N.J.A.C.5:30-11

Contracting Unit: Tabernacle Twp

Year Ending: December 31, 2013

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C.5:30-11.1 et. Seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice by N.J.A.C.5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

Date

Sharon R. Bouba, RMC  
Clerk of the Governing Body

*Resolution 2014-67*  
 TOWNSHIP OF TABERNACLE

COUNTY OF BURLINGTON

WHEREAS, the Local Municipal Budget for the year 2014 was approved on the 10th day of March 2014,  
 WHEREAS, the public hearing on said budget has been held as advertised, and;  
 WHEREAS, it is the desire to amend said approved budget;

LOCAL GOVT SERVICES  
 2014 MAY -5 A.M.

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Tabernacle, C

Burlington, that the following amendments to the approved budget of 2014 be made:

RECORDED VOTE: AYES 5 NAYS 0 ABSTAINED 0 ABSENT 0

CURRENT FUND:

	FROM	TO
6. Amount to be Raised by Taxes for Support of Municipal Budget: (a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	2,056,361.00	2,047,860.00
7. Total General Revenues	3,506,834.00	3,498,333.00

GENERAL APPROPRIATIONS:

(A) Operations - Within "CAPS" Employee Group Insurance	252,838.00	249,638.00
------------------------------------------------------------	------------	------------

Total Operations {Item 8(A)} Within "CAPS" 2,447,288.00 2,444,088.00

Total Operations Including Contingent Within "CAPS" 2,477,288.00 2,474,088.00

Detail:

Other Expenses (Including Contingent)	1,605,253.00	1,602,053.00
(E) Deferred Charges & Statutory Expenditures: (1) Deferred Charges Emergency Authorizations (2) Statutory Expenditures: Contributions to Employee Retirement System	96,100.00	87,663.00

Total Deferred Charges & Statutory Expenditures Within "CAPS" 162,100.00 153,663.00

(H-1) Total General Appropriations for Municipal Purposes  
 Within "CAPS" 2,639,388.00 2,627,751.00

(A) Other Operations Excluded from "CAPS":  
 Employee Group Insurance - 3,200.00

Total Other Operations - Excluded from "CAPS" - 3,200.00

(H-2) Total General Appropriations for Municipal  
 Purposes Excluded from "CAPS" 734,180.00 737,380.00

(I) Type I District School Debt Service:

(J) Deferred Charges & Statutory Expenditures - Local School - Excluded from "CAPS"

(K) Total Municipal Appropriations for Local District School Purposes (Items (I) & (J) - Excluded from "CAPS"

(O) Total General Appropriations Excluded from "CAPS"

734,180.00

737,380.00

(L) Subtotal General Appropriations Items (H-1) & (O)

3,373,568.00

3,365,131.00

(M) Reserve for Uncollected Taxes

133,266.00

133,202.00

9. Total General Appropriations

\$ 3,506,834.00

\$ 3,498,333.00

**BE IT FURTHER RESOLVED**, that two certified copies of this resolution be filed forthwith in the Office of the Division of Local Government Services for his certification of the Local Municipal budget so amended.

\*\*\*\*\*

APR 28 2014

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body of the Township of April on the 28th day of May, 2014.

Certified by me

4/28/2014

Joseph W. Barton  
Joseph W. Barton, Mayor

Stephen Barber  
Township clerk  
Clerk