



163 Carranza Road
Tabernacle, NJ 08088

(609) 268-1220
FAX (609) 268-7430

MEMORANDUM
OFFICE OF THE MUNICIPAL CLERK

TO: THE BURLINGTON COUNTY TIMES

FROM: NATALIE LEWIS
DEPUTY MUNICIPAL CLERK

RE: 2016 SPECIAL MEETING NOTICE
PUBLIC HEARING BUDGET AMENDMENT

**2016 SPECIAL MEETING NOTICE
PUBLIC HEARING BUDGET AMENDMENT**

NOTICE is hereby given pursuant to N.J.S.A. 10:4 ET. Seq., the Open Public Meetings Act, that Tabernacle Township Committee has scheduled a special meeting on **Wednesday, June 1, 2016 at the prevailing time of 6:30 P.M.** The purpose of this meeting is to hold a public hearing on the **Municipal Budget Amendment and adopt Tabernacle Township 2016 Municipal Budget.** Formal action will be taken. This meeting will be open to the public and held at Town Hall 163 Carranza Road, Tabernacle, NJ 08088.

Natalie Lewis
Deputy Municipal Clerk



TOWNSHIP of TABERNAACLE

163 Carranza Road, Tabernacle, New Jersey 08088
Phone (609) 268-1220 / Fax (609) 268-7430
www.townshiptabernacle-nj.gov

"Gateway to the Pines"
BURLINGTON COUNTY, NEW JERSEY

Township Committee Special Meeting Agenda of Wednesday, June 1, 2016

The purpose of the meeting, to the extent now known,

Items listed on the Agenda

AGENDA

draft – subject to change

I. Roll Call: Barton _____, Brown _____, Franzen _____, Yates _____, Lee _____

"Notice of this meeting has been provided in accordance with the Open Public Meetings Act"

NOTICE is hereby given pursuant to N.J.S.A. 10:4 ET. Seq., the Open Public Meetings Act, that Tabernacle Township Committee has scheduled a special meeting on **Wednesday, June 1, 2016 at the prevailing time of 6:30 P.M.** **The purpose of this meeting is to hold a public hearing on the Municipal Budget Amendment and adopt Tabernacle Township 2016 Municipal Budget.** Formal action will be taken. This meeting will be open to the public and held at Town Hall 163 Carranza Road, Tabernacle, NJ 08088.

II. Announcement by the Mayor

III. Discussion: Governing Body

IV. Comments / Public Hearing:
Municipal Budget Amendment Resolution 2016-74.

V. Resolution 2016-75
2016 Municipal Budget, as amended.

Roll Call: Barton _____, Brown _____, Franzen _____, Yates _____, Lee _____

VI. Adjournment

Township Of Tabernacle
COUNTY OF BURLINGTON

WHEREAS, the Local Municipal Budget for the year 2016 was approved on the 21st day of March 2016, and;

WHEREAS, the public hearing on said budget has been held as advertised, and;

WHEREAS, it is the desire to amend said approved budget;

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Tabernacle, County of Burlington that the following amendments to the approved budget of 2016 be made:

RECORDED VOTE: AYES _____ NAYS _____ ABSTAINED _____ ABSENT _____

| | FROM | TO |
|---|-------------|-------------|
| CURRENT FUND: | | |
| GENERAL REVENUES: | | |
| 1. Surplus Anticipated | \$500,000 | \$606,101 |
| Total Surplus Anticipated | 500,000 | 606,101 |
| 3. Miscellaneous Revenues - Section A: | | |
| Local Revenues: | | |
| Summary of Revenues: | | |
| 1. Surplus Anticipated (Sheet 4, #1) | 500,000 | 606,101 |
| 5. Subtotal General Revenues | 1,452,176 | 1,453,277 |
| 6. Amount to be Raised by Taxes for Support of Municipal Budget: | | |
| (a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes | 2,784,180 | 2,654,284 |
| 7. Total General Revenues | \$4,132,457 | \$4,107,561 |
| GENERAL APPROPRIATIONS: | | |
| (A) Operations - Within "CAPS" | | |
| Legal Services | 97,000 | 95,000 |
| Engineering Services | 100,000 | 98,000 |
| Aid to Volunteer Fire Company | 150,000 | 90,000 |
| Fire Department Other Expenses | - | 60,000 |
| Gasoline/Diesel | 45,000 | 30,000 |
| Total Operations {Item 8(A)} Within "CAPS" | 2,922,444 | 2,903,444 |
| (B) Contingent | 30,000 | 25,000 |
| Total Operations Including Contingent Within "CAPS" | 2,952,444 | 2,928,444 |
| Detail: | | |
| Other Expenses (Including Contingent) | 2,045,826 | 2,021,826 |
| (H-1) Total General Appropriations for Municipal Purposes Within "CAPS" | 3,144,770 | 3,120,770 |
| (D) Municipal Debt Service - Excluded from "CAPS" | | |
| Interest on Notes | 26,600 | 27,701 |
| Total Municipal Debt Service - Excluded from "CAPS" | 684,928 | 686,029 |

| | | |
|---|-------------|-------------|
| (O) Total General Appropriations Excluded from "CAPS" | 857,716 | 858,817 |
| (L) Subtotal General Appropriations Items (H-1) & (O) | 4,002,486 | 3,979,587 |
| (M) Reserve for Uncollected Taxes | 128,870 | 127,974 |
| 9. Total General Appropriations | \$4,131,356 | \$4,107,561 |

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for his certification of the Local Municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 23rd day of May 2016.

Certified by me

_____ Clerk