

# Township of Tabernacle

Town Hall  
163 Carranza Road  
Tabernacle, NJ 08088



## Regular Meeting Agenda

February 22, 2016 - 7:30 PM

### Governing Body

Kimberly A. Brown, Township Committee  
Joseph W. Barton, Township Committee  
Richard J. Franzen, Township Committee  
Joseph Yates, IV, Deputy Mayor  
Stephen V. Lee, IV, Mayor

### TOWN HALL ADMINISTRATIVE TEAM

Douglas Cramer, CPWM, Administrator	Terry W. Henry, Chief Finance Officer
Dante Guzzi, Township Engineer	Col. William C. Lowe, Emergency Management
Susan Costales, Tax Collector	Thomas Boyd, Construction Official
Peter C. Lange, Jr., Esq. Solicitor	La Shawn R. Barber, Township Clerk

[www.townshipoftabernacle-nj.gov](http://www.townshipoftabernacle-nj.gov)

**Tabernacle Township Committee  
February 22, 2016**

**Town Hall Meeting**

1. **Call to Order**      **Flag Salute**      **Open Public Meetings Act Statement**

2. **Roll Call**

3. **Public comment on agenda items only.**

4. **Approval of Bills**

5. **Approval of Minutes**

- January 25, 2015 (Special Meeting - Budget Workshop)
- January 25, 2015 (Regular & Executive).

6. **Resolutions**

(Tabled last month) Resolution 2016-37: Approving street opening permit for SJ Gas: 375 Medford Lakes Road.

Resolution 2016-39: Approving raffle applications for Seneca Eagles Band Parents.

Resolution 2016-40: Approving bingo and raffle applications for Tabernacle PTA, Inc.

Resolution 2016-41: Authorizing the placement of temporary signs in the public right of way for Tabernacle PTA, Inc.

Resolution 2016-42: Award of contract for 2015 Park Improvement Phase IIA.

7. **Motions**

- a) Parade Permit – Jeep Jamboree USA: 22<sup>nd</sup> Annual Pine Barrens Jeep Jamboree  
Event Date: March 17-19, 2016.

8. **Preliminary Budget Discussion – Part II**

9. **Reports**

- Emergency Management Coordinator
- Township Engineer
- Township Administrator
- Township Solicitor
- Township Committee

10. **Public Comment**

(Please state your name & address for the record, answers to questions will be addressed in reports.)

11. **Executive Session Resolution**

Whereas, the Governing Body wishes to discuss contract negotiations for provisions of emergency services and ongoing litigation matters related to Fran Brooks vs. Township of Tabernacle. Pursuant to N.J.S.A. 10:4-12(B) (7) these matters will be discussed in a closed session from which the public shall be excluded.      **Closed to the public.**

**Reopen**

12. **Adjournment**



**TOWNSHIP OF TABERNACLE  
BURLINGTON COUNTY, NEW JERSEY**

**RESOLUTION 2016-37**

**RE: APPROVING STREET OPENING PERMIT FOR SOUTH JERSEY GAS COMPANY.**

WHEREAS, South Jersey Gas Company, Rt. 54 Folsom, New Jersey 08034 has applied for a street opening permit for installing gas main at the following locations of Tabernacle Township:

- 375 Medford Lakes Road, Block 802.01, Lot 4;and

WHEREAS, the Township Engineer reviewed said application and schematic for approval of this installation and recommends that a permit be issued with these following stipulations and this permit will be contingent upon all fees and permits paid and bonds posted as required in Tabernacle Township General Code Ordinances.

WHEREAS, this resolution and the street opening authorized herein are specifically conditioned upon the applicant meeting the following requirements.

1. The Township Engineer shall be notified at least 48 hours in advance on any construction.
2. All asphalt paving openings must be restored with the following specification:
  - a. Two inch (2") thick, Hot Mixed Asphalt (HMA) 9.5M64, which replaces the Marshall mix design, top course. All top course paving must be completed 48 hours after installing stabilized base paving.
  - b. Six inch (6") thick, HMA 19M64, stabilized base course.
  - c. 20:1 sand/cement subbase.
  - d. Provide tack coat on all surfaces before paving.
3. All non-asphalt pavement restorations (i.e. lawns, etc.) shall be completed within 30 days. All lawns shall be restored with sod. The Township Engineer shall approve all other restorations.
4. Inspection escrow must be posted with the Township before start of construction.
5. The applicant must provide all outside agency approvals, as required.
6. SJG contractor will notify all residents along proposed pipeline path prior to construction start. Along with this notification, homeowners will be asked to notify the contractor of any items of concern that relate to their property (underground private structures such as sprinklers, property markers, septic and wells, etc.) along with landscaped areas.
7. SJG Contractor will attempt to meet with residents during the construction project to address concerns they might have.
8. SJG contractor will videotape area where pipeline is to be installed prior to construction start for documentation purposes.
9. Proposed pipeline will be installed by a combination of bore, plow and open-cut methods. Bore and plow are the preferred means of construction, but when open cutting of trenches occurs during construction of the project, the contractor will make every effort to keep disturbance to a minimum.
10. SJG contractor will restore all areas disturbed to same conditions and all non-vegetated areas must be reseeded.
11. All Township roads and paved driveways must use bore method of installation.

**TOWNSHIP OF TABERNACLE  
BURLINGTON COUNTY, NEW JERSEY**

Page 2  
Resolution 2016-37

**NOW, THEREFORE, BE IT RESOLVED**, by the Township Committee of Tabernacle Township, in the County of Burlington, State of New Jersey, hereby approves said application of a street opening permit for installation of gas service.

**BE IT FURTHER RESOLVED** that this resolution and the street opening authorized herein is specifically conditioned upon the applicant installing all pipelines under private paved driveways and public streets by boring under the private paved driveways and public streets. The applicant is not authorized to install pipeline by openly trenching through paved private driveways located in the right of way and/or public utility easement nor through public streets.

**DATE: FEBRUARY 22, 2016**

\_\_\_\_\_  
**STEPHEN V. LEE, IV MAYOR**

\_\_\_\_\_  
**LA SHAWN R. BARBER, RMC  
MUNICIPAL CLERK**

**VOTE ON ADOPTION**

	Moved	Seconded	Ayes	Nays	Absent	Abstain
Joseph W. Barton						
Kimberly A. Brown						
Richard J. Franzen						
Stephen V. Lee, IV						
Joseph Yates, IV						

I hereby certify that the foregoing is a true copy of a Resolution adopted by the Township Committee of the Township of Tabernacle at a meeting held on the 8<sup>TH</sup> day of February 2016.

\_\_\_\_\_  
La Shawn R. Barber, RMC  
Municipal Clerk

**TOWNSHIP OF TABERNACLE  
BURLINGTON COUNTY, NEW JERSEY**

**RESOLUTION NO. 2016-39  
GRANTING RAFFLE LICENSE TO SENECA EAGLES BAND PARENTS  
ASSOCIATION, INC.**

WHEREAS, the SENECA EAGLES BAND PARENTS ASSOCIATION, INC. has filed an application with the Township Committee to conduct raffles and the applicant has paid the proper fees for said licenses; and

WHEREAS, the Township Committee of the Township of Tabernacle believes that said applicant is qualified to conduct the bingo and raffle, are bona fide active members of said organization, and that the raffle will be conducted in accordance with the raffle Licensing Law, N.J.S.A. 5:8-24 et seq.; and

WHEREAS, the following Raffle License are requested on the dates listed:

RA: 2016-05 On-Premise Draw Merchandise	April 8, 2016	Time: 6pm-Midnight
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NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Tabernacle, in the County of Burlington and State of New Jersey, as follow:

1. That the Township Committee hereby approves the issuance of the aforementioned Raffle License.
2. That the Municipal Clerk is hereby authorized to issue said license on behalf of the Township of Tabernacle.

Adopted: February 22, 2016

\_\_\_\_\_  
La Shawn R. Barber, RMC/CMR  
Municipal Clerk

\_\_\_\_\_  
Stephen V. Lee, IV, Mayor

\*\*\*\*\*

I, La Shawn R. Barber, Municipal Clerk of Tabernacle Township hereby certify that this is a true copy of a Resolution adopted by the Governing Body of the Tabernacle Township Committee on \_\_\_\_\_.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of this Township this \_\_\_\_\_ day of \_\_\_\_\_.

\_\_\_\_\_  
La Shawn R. Barber, Municipal Clerk

**TOWNSHIP OF TABERNACLE  
BURLINGTON COUNTY, NEW JERSEY**

**RESOLUTION NO. 2016-40  
GRANTING BINGO AND RAFFLE LICENSE TO PTA TABERNACLE  
TOWNSHIP, INC.**

WHEREAS, the PTA Tabernacle Township, Inc. has filed an application with the Township Committee to conduct BINGOS and RAFFLES and the applicant has paid the proper fees for said licenses; and

WHEREAS, the Township Committee of the Township of Tabernacle believes that said applicant is qualified to conduct the bingo and raffle, are bona fide active members of said organization, and that the bingo and raffle will be conducted in accordance with the Bingo and Raffle Licensing Law, N.J.S.A. 5:8-24 et seq.; and

WHEREAS, the following Bingo and Raffle License are requested on the dates listed:

BA: 2016-01	April 29, 2016	Time: 6-9 PM
RA: 2016-03 On-Premise Draw 50/50 Cash	April 29, 2016	Time: 6-9 PM
RA: 2016-04 On-Premise Draw Merchandise	April 29, 2016	Time: 6-9 PM

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Tabernacle, in the County of Burlington and State of New Jersey, as follow:

1. That the Township Committee hereby approves the issuance of the aforementioned Bingo and Raffle License.
2. That the Township Clerk is hereby authorized to issue said license on behalf of the Township of Tabernacle.

Adopted: February 22, 2016

\_\_\_\_\_  
La Shawn R. Barber, RMC/CMR  
Municipal Clerk

\_\_\_\_\_  
Stephen V. Lee, IV, Mayor

\*\*\*\*\*

I, La Shawn R. Barber, Municipal Clerk of Tabernacle Township hereby certify that this is a true copy of a Resolution adopted by the Governing Body of the Tabernacle Township Committee on \_\_\_\_\_.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of this Township this \_\_\_\_\_ day of \_\_\_\_\_.

\_\_\_\_\_  
La Shawn R. Barber, Municipal Clerk

**TOWNSHIP OF TABERNACLE  
BURLINGTON COUNTY, NEW JERSEY**

**RESOLUTION 2016-41**

**A RESOLUTION OF THE TABERNACLE TOWNSHIP COMMITTEE  
AUTHORIZING THE PLACEMENT OF TEMPORARY SIGNS IN THE PUBLIC  
RIGHT OF WAY FOR TABERNACLE PTA, INC.**

WHEREAS, a request has been made for permission to place temporary signage in the public right of way associated with certain Township roads for the week of April 1<sup>st</sup> thru May 4<sup>th</sup>, 2016; and

WHEREAS, the request has been made by the Tabernacle PTA, Inc. in order to promote the upcoming bingo and raffle fundraiser **which will take place on April 29, 2016**; and

WHEREAS, the Township Committee is desirous of assisting the Tabernacle PTA, Inc. in promoting this beneficial activity.

**NOW, THEREFORE, BE IT RESOLVED**, that the Tabernacle Township Committee, in the County of Burlington, State of New Jersey, does hereby temporarily suspend the zoning regulations prohibiting such signage included in Tabernacle revised Ordinances Chapter 17 Section 22.12 "Off Site Commercial Advertising Signs".

The Township Committee further hereby authorizes the Tabernacle PTA, Inc. and/or its representatives to place temporary signage in the public right of way and along Tabernacle public roads promoting the upcoming games of chance fund raiser for Tabernacle PTA, Inc. as aforementioned under the following conditions:

1. All signs shall be placed at least 6' off of any paved road surface and shall be placed in the public right of way with adult supervision.
2. All temporary signs shall be removed within 5 days after conclusion of the event.

**BE IT FURTHER RESOLVED** that a certified copy of this Resolution be forwarded to the Construction Official and to President of the Tabernacle PTA, Inc.

**Dated: February 22, 2016**

\_\_\_\_\_  
La SHAWN R. BARBER, RMC, CMR  
TOWNSHIP CLERK

\_\_\_\_\_  
STEPHEN V. LEE, IV, MAYOR

**TOWNSHIP OF TABERNACLE  
BURLINGTON COUNTY, NEW JERSEY**

**RESOLUTION 2016-42  
AWARDING CONTRACT FOR 2015 PARK IMPROVEMENTS PHASE II TO  
STRUCTURES AT PATTY BOWKER AND PRICKETT'S MILL PARKS**

WHEREAS, the Tabernacle Township Committee has received sealed proposals for construction and repairs to structures located at the Patty Bowker and Prickett's Mill Parks located in the Township of Tabernacle, Burlington County, NJ; and

WHEREAS, N.J.S.A. 40A:11-4 states that a contract, the cost of which would exceed \$17,500.00 in a fiscal year, shall be awarded only after public advertising for bids and bidding therefore; and

WHEREAS, there has been public advertisement for bids and the Municipal Clerk has received and opened bids on February 10, 2016 at 11:00 A.M. for the purpose of awarding a contract for the aforementioned construction and repair to structures located at the Patty Bowker and Prickett's Mill Parks; and

WHEREAS, the Township Engineer, Dante Guzzi, has reviewed the bids and determined the lowest bid to be in conformance with the bid specifications and has advised that a certain entity is the lowest qualified responsible bidder for said contract and has recommended that the Municipality award said contract or reject the bids within sixty (60) days as required by N.J.S.A. 10A: 11-4; and

WHEREAS, the Township's Chief Financial Officer has certified that there are sufficient funds available for the purpose of awarding a contract to said entity and his certification being attached hereto and made a part hereof.

NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of Tabernacle, in the County of Burlington and State of New Jersey, as follows:

1. That the Chief Financial Officer, based upon the aforementioned certificate, has declared that there are sufficient funds available for the aforesaid purpose, and that the Township Committee hereby directs that the hereinafter expenditure be charged against such funds.
2. That the Township Committee, for the aforementioned reasons, hereby declares that **Allstate Landscaping & Construction, 134 Old Marlton Pike, Medford, NJ 08055** is the **lowest qualified bidder** for the aforementioned contract and hereby awards a contract to the said entity for the aforesaid purpose in the amount of **\$140,534.00** in accordance with the terms and conditions of the Bid Proposal, the Notice to Bidders and Specifications, copies of which are on file in the Office of the Municipal Clerk and available for public inspection during regular business hours.



**TOWNSHIP OF TABERNACLE  
BURLINGTON COUNTY, NEW JERSEY**

3. That the award to **Allstate Landscaping & Construction** is consistent with the legal requirements of the lowest responsible bidder, which conforms, to all specification requirements and applicable statutory provisions.
4. That the Township Committee hereby directs the Municipal Clerk to return the bid securities to the unsuccessful bidders in accordance with NJSA 40A: 11-4.
5. That the Township Committee does hereby direct the Township Mayor and Clerk to execute any contract documents which are necessary to effectuate the terms of this Resolution which shall be prepared by or reviewed by the Office of the Township Attorney.

Dated: February 22, 2016

\_\_\_\_\_  
**LaSHAWN R. BARBER, RMC**  
MUNICIPAL CLERK

\_\_\_\_\_  
**STEPHEN V. LEE, IV, MAYOR**

**VOTE ON ADOPTION**

	Moved	Seconded	Ayes	Nays	Absent	Abstain
Joseph W. Barton						
Kimberly A. Brown						
Richard J. Franzen						
Stephen V. Lee, IV						
Joseph Yates, IV						

I hereby certify that the foregoing is a true copy of a Resolution adopted by the Township Committee of the Township of Tabernacle at a meeting held on the \_\_\_\_ day of January 2016.

\_\_\_\_\_  
La Shawn R. Barber, RMC

# BUDGET PRESENTATION - NOT OFFICIAL BUDGET

		2014	2015	2015	2016
#	Description	Adopted	Adopted	Expended Encumbered	Proposed
<b>100-100</b>	<b>Administrative &amp; Executive S&amp;W</b>	<b>63,000.00</b>	<b>66,000.00</b>	<b>63,448.81</b>	<b>81,000.00</b>
101	SALARIES - REGULAR	55,000.00	58,000.00	50,764.24	60,000.00
102	PARTTIME	5,000.00	5,000.00	12,608.07	20,000.00
104	OVERTIME	3,000.00	3,000.00	76.50	1,000.00
<b>100-200</b>	<b>Administrative &amp; Executive O.E.</b>	<b>21,150.00</b>	<b>25,200.00</b>	<b>18,443.22</b>	<b>25,500.00</b>
201	ADVERTISING	500.00	500.00		500.00
202	PRINTING	1,000.00	1,000.00		1,000.00
203	DUES & PUBLICATIONS	1,300.00	1,400.00	816.00	1,000.00
204	FEES & COMPENSATION	1,000.00	1,400.00		1,000.00
205	SHIPPING	50.00	100.00		100.00
206	POSTAGE	2,100.00	2,100.00	4,246.55	2,500.00
207	OFFICE FURNITURE & EQUIP	1,000.00	2,000.00	90.89	1,500.00
221	TRAVELING EXPENSES	200.00	200.00	33.31	300.00
222	TRAINING & TUITION	1,000.00	1,500.00	245.00	1,500.00
263	OFFICE SUPPLIES	2,000.00	2,000.00	2,679.73	2,600.00
264	COMPUTER SUPPLIES	2,000.00	3,000.00	3,014.03	3,500.00
265	COMPUTER MAINTENANCE	5,000.00	6,000.00	6,150.50	7,000.00
281	MISCELLANEOUS	4,000.00	4,000.00	1,167.21	3,000.00
<b>110-100</b>	<b>Mayor &amp; Committee S&amp;W</b>	<b>25,001.00</b>	<b>25,001.00</b>	<b>22,884.89</b>	<b>25,001.00</b>
<b>110-200</b>	<b>Mayor &amp; Committee O.E.</b>	<b>250.00</b>	<b>250.00</b>		<b>1,000.00</b>
<b>120-100</b>	<b>Municipal Clerk S&amp;W</b>	<b>57,600.00</b>	<b>59,050.00</b>	<b>57,515.75</b>	<b>60,000.00</b>
<b>120-200</b>	<b>Municipal Clerk O.E.</b>	<b>15,900.00</b>	<b>14,900.00</b>	<b>12,956.52</b>	<b>16,000.00</b>
201.00	ADVERTISING	3,500.00	2,500.00	3,536.55	3,500.00
202.00	PRINTING	2,500.00	2,500.00	451.00	1,500.00
203.00	DUES & PUBLICATIONS	1,000.00	1,000.00	2,244.70	1,500.00

# BUDGET PRESENTATION - NOT OFFICIAL BUDGET

#	Description	2014	2015	2015	2016
		Adopted	Adopted	Expended Encumbered	Proposed
204.00	FEES & COMPENSATION	750.00	700.00	795.00	750.00
221.00	TRAVELING EXPENSES	350.00	350.00	245.69	350.00
222.00	TRAINING & TUITION	1,000.00	1,000.00	465.00	2,000.00
263.00	OFFICE SUPPLIES	1,500.00	1,500.00	1,589.42	1,500.00
270.00	ELECTIONS	3,800.00	3,850.00	3,097.66	3,900.00
281.00	MISCELLANEOUS	1,500.00	1,500.00	531.50	1,000.00
<b>121-100</b>	<b>Municipal Improvement Search Office</b>	<b>1,410.00</b>	<b>1,700.00</b>	<b>1,466.91</b>	<b>1,470.00</b>
<b>122-100</b>	<b>Registrar S&amp;W</b>	<b>11,160.00</b>	<b>11,650.00</b>	<b>11,710.35</b>	<b>11,883.00</b>
<b>130-100</b>	<b>Financial Administration S&amp;W</b>	<b>27,950.00</b>	<b>29,100.00</b>	<b>29,389.95</b>	<b>36,000.00</b>
101.00	SALARIES - REGULAR	27,950.00	29,100.00	29,389.95	36,000.00
104.00	OVERTIME				
<b>130-200</b>	<b>Financial Administration O.E.</b>	<b>10,000.00</b>	<b>11,000.00</b>	<b>7,778.79</b>	<b>11,000.00</b>
201.00	ADVERTISING			262.88	
202.00	PRINTING			87.50	
203.00	DUES & PUBLICATIONS				
204.00	FEES & COMPENSATION	3,000.00	3,000.00	2,674.00	3,000.00
206.00	POSTAGE	800.00	800.00	900.00	800.00
221.00	TRAVELING EXPENSES	500.00	500.00		500.00
222.00	TRAINING & TUITION	300.00	300.00	55.00	300.00
263.00	OFFICE SUPPLIES	400.00	400.00	66.91	400.00
264.00	COMPUTER SUPPLIES	5,000.00	6,000.00	3,732.50	6,000.00
<b>135-200</b>	<b>ANNUAL AUDIT O.E.</b>	<b>24,000.00</b>	<b>29,000.00</b>	<b>28,925.00</b>	<b>24,000.00</b>
<b>145-100</b>	<b>Collection of Taxes S&amp;W</b>	<b>44,000.00</b>	<b>45,500.00</b>	<b>46,695.96</b>	<b>46,000.00</b>

# BUDGET PRESENTATION - NOT OFFICIAL BUDGET

#	Description	2014	2015	2015	2016
		Adopted	Adopted	Expended Encumbered	Proposed
<b>145-200</b>	<b>Collection of Taxes O.E.</b>	<b>12,750.00</b>	<b>12,961.00</b>	<b>8,060.89</b>	<b>12,461.00</b>
201.00	ADVERTISING	800.00	816.00		816.00
202.00	PRINTING	1,000.00	1,020.00		1,020.00
203.00	DUES & PUBLICATIONS	300.00	310.00	386.20	310.00
204.00	FEES & COMPENSATION	500.00	500.00	32.00	500.00
206.00	POSTAGE	3,000.00	3,060.00	2,150.00	2,560.00
221.00	TRAVELING EXPENSES	200.00	205.00	156.39	205.00
222.00	TRAINING & TUITION	1,000.00	1,000.00	527.00	1,000.00
263.00	OFFICE SUPPLIES	1,600.00	1,600.00	1,076.80	1,600.00
265	COMPUTER MAINTENANCE	4,350.00	4,450.00	3,732.50	4,450.00
<b>146-200</b>	<b>Bond Registrar Fees O.E.</b>	<b>1,750.00</b>	<b>2,000.00</b>	<b>1,250.00</b>	<b>2,000.00</b>
<b>147-100</b>	<b>Tax Search Officer S&amp;W</b>	<b>1,410.00</b>	<b>1,440.00</b>	<b>1,466.91</b>	<b>1,470.00</b>
<b>150-100</b>	<b>Assessment of Taxes S&amp;W</b>	<b>9,100.00</b>	<b>9,600.00</b>	<b>9,520.68</b>	<b>9,792.00</b>
<b>150-200</b>	<b>Assessment of Taxes O.E.</b>	<b>38,630.00</b>	<b>39,380.00</b>	<b>38,518.31</b>	<b>41,190.00</b>
201.00	ADVERTISING	80.00	80.00		80.00
202.00	PRINTING	1,800.00	1,700.00	1,558.91	1,700.00
203.00	DUES & PUBLICATIONS	150.00	200.00	150.00	200.00
204.00	FEES & COMPENSATION	35,000.00	36,000.00	36,705.42	37,810.00
206.00	POSTAGE	1,000.00	1,000.00		500.00
221.00	TRAVELING EXPENSES	150.00	50.00		50.00
222.00	TRAINING & TUITION	200.00	100.00		100.00
263.00	OFFICE SUPPLIES	250.00	250.00	103.98	250.00
265.00	COMPUTER AUTOMATION				500.00

# BUDGET PRESENTATION - NOT OFFICIAL BUDGET

#	Description	2014	2015	2015	2016
		Adopted	Adopted	Expended Encumbered	Proposed
155-100	Legal Services S&W.	9,400.00			
155-200	Legal Services O.E.	58,000.00	97,000.00	63,099.86	97,000.00
165-200	Engineering Services O.E.	80,000.00	85,000.00	95,549.89	100,000.00
	FEES & COMPENSATION	68,000.00	73,000.00	87,049.89	88,000.00
	DEP CONSULTANT	12,000.00	12,000.00	8,500.00	12,000.00
180-100	Planning Board S&W	10,600.00	10,850.00	11,107.59	11,067.00
180-200	Planning Board O.E.	8,500.00	8,500.00	4,286.84	7,500.00
201	ADVERTISING	1,000.00	1,000.00	433.48	1,000.00
202	PRINTING	200.00	200.00		200.00
203	DUES & PUBLICATIONS	300.00	300.00	517.00	300.00
204	FEES & COMPENSATION	6,000.00	6,000.00	2,441.41	5,000.00
206	POSTAGE	200.00	200.00	450.00	200.00
221	TRAVELING EXPENSES	100.00	100.00		100.00
222	TRAINING & TUITION	400.00	400.00		400.00
263	OFFICE SUPPLIES	300.00	300.00	444.95	300.00
195-100	Construction Official S&W	141,000.00	141,000.00	168,901.06	170,000.00
101.00	SALARIES - REGULAR	140,000.00	140,000.00	168,901.06	169,000.00
	SALARIES - PARTTIME	1,000.00	1,000.00		1,000.00
195-200	Construction Official O.E.	16,600.00	17,100.00	13,155.88	21,100.00
202.00	PRINTING	500.00	500.00	117.00	500.00
203.00	DUES & PUBLICATIONS	600.00	600.00	4,210.11	600.00
204.00	FEES & COMPENSATION	1,500.00	1,500.00		2,500.00
206.00	POSTAGE	600.00	600.00	450.00	600.00
207	OFFICE FURNITURE	4,000.00	4,000.00	2,991.24	4,000.00

# BUDGET PRESENTATION - NOT OFFICIAL BUDGET

#	Description	2014	2015	2015	2016
		Adopted	Adopted	Expended Encumbered	Proposed
221.00	TRAVELING EXPENSES	5,000.00	5,000.00	3,441.78	5,000.00
222.00	TRAINING & TUITION	900.00	900.00	460.00	900.00
263.00	OFFICE SUPPLIES	2,000.00	2,500.00	1,340.75	2,500.00
265.00	COMPUTER AUTOMATION	1,500.00	1,500.00	145.00	4,500.00
<b>210-20B</b>	<b>Liability Insurance O.E.</b>	<b>50,600.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>66,000.00</b>
<b>215-20A</b>	<b>Workers Compensation O.E.</b>	<b>82,000.00</b>	<b>100,000.00</b>	<b>63,437.28</b>	<b>104,000.00</b>
<b>220-200</b>	<b>Group Insurance Plan O.E.</b>	<b>249,638.00</b>	<b>251,000.00</b>	<b>271,122.50</b>	<b>295,000.00</b>
	Disability Insurance	11,000.00	11,000.00	4,674.71	11,000.00
	Employee Group Insurance	218,638.00	220,000.00	254,085.18	264,000.00
	Dental Insurance	20,000.00	20,000.00	12,362.61	20,000.00
<b>225-20J</b>	<b>Unemployment Insurance</b>	<b>4,000.00</b>	<b>4,500.00</b>	<b>3,726.75</b>	<b>5,000.00</b>
<b>252-100</b>	<b>Emergency Mgmt S&amp;W</b>	<b>6,800.00</b>	<b>6,950.00</b>	<b>6,897.80</b>	<b>7,089.00</b>
<b>252-200</b>	<b>Emergency Mgmt O.E.</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>9,900.30</b>	<b>11,000.00</b>
203.00	DUES & PUBLICATIONS	1,000.00	1,000.00	1,331.12	1,000.00
222.00	TRAINING & TUITION	1,000.00	1,000.00	1,625.52	2,000.00
223	EQUIPMENT & SUPPLIES	6,000.00	6,000.00	4,474.09	5,000.00
232	COMMUNICATIONS	3,000.00	3,000.00	2,469.57	3,000.00
381	MISCELLANEOUS - STORM RELATED				
<b>260-29A</b>	<b>Contribution to First Aid Squad</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>40,000.00</b>
	<b>Contribution to Fire Company</b>		<b>90,000.00</b>	<b>90,000.00</b>	<b>90,000.00</b>
<b>300-100</b>	<b>Public Works - S&amp;W</b>	<b>399,000.00</b>	<b>444,000.00</b>	<b>431,688.36</b>	<b>477,000.00</b>
101.00	REGULAR	340,000.00	360,000.00	352,997.29	368,000.00
102.00	PARTTIME	25,000.00	45,000.00	42,141.58	65,000.00

# BUDGET PRESENTATION - NOT OFFICIAL BUDGET

#	Description	2014	2015	2015	2016
		Adopted	Adopted	Expended Encumbered	Proposed
104.00	OVERTIME	34,000.00	39,000.00	36,549.49	44,000.00
<b>300-200</b>	<b>Public Works - O.E.</b>	<b>201,200.00</b>	<b>387,600.00</b>	<b>305,106.29</b>	<b>400,300.00</b>
202.00	PRINTING	200.00	500.00		
203.00	DUES & PUBLICATIONS	250.00	400.00	568.78	
204	FEEES & COMPENSATION	800.00	1,000.00		1,000.00
206	POSTAGE	350.00	500.00	450.00	600.00
221	TRAVELING EXPENSE	100.00	200.00	212.95	400.00
222	TRAINING & TUITION	500.00	1,000.00	1,074.00	1,500.00
231	PAINTING TRAFFIC LINES	5,000.00	13,000.00		13,000.00
232	COMMUNICATIONS	3,000.00	3,000.00		4,000.00
238	TIRES	5,000.00	6,000.00	2,783.08	7,500.00
239	SMALL EQUIPMENT	1,500.00	6,000.00	1,322.30	10,000.00
241	GENERAL REPAIRS	1,000.00	4,000.00	464.72	5,000.00
242	HEAVY EQUIPMENT REPAIRS	10,000.00	12,000.00	9,384.12	12,000.00
243	MOTOR VEHICLE REPAIRS	39,000.00	45,000.00	50,355.84	45,000.00
251	GENERAL PLANT SUPPLIES	4,000.00	6,000.00	4,895.13	6,500.00
252	MOTOR VEHICLE SUPPLIES	6,000.00	7,000.00	5,055.96	7,000.00
253	CLOTHING & CLOTHING SUPPLIES	1,000.00	3,000.00	914.16	4,500.00
258	MEDICAL SUPPLIES	900.00	1,500.00	1,619.09	1,800.00
261	Agricultural /Hort Supplies				
263	OFFICE SUPPLIES	100.00	500.00		800.00
264	GREASE & OIL	2,000.00	3,000.00	1,849.03	3,200.00
265	SIGNS	5,000.00	7,500.00	3,304.80	7,500.00
266	STREET & ROAD MATERIALS	9,000.00	15,000.00	18,113.62	17,000.00
267	HEAVY EQUIPMENT PARTS	8,000.00	8,000.00	12,669.39	8,500.00
268	ROAD SALT & SAND	90,000.00	100,000.00	88,669.02	110,000.00
275	TEMPORARY SERVICES		3,500.00	8,012.71	3,500.00
281	MISCELLANEOUS O.E.	8,500.00	12,000.00	36,385.01	23,000.00

# BUDGET PRESENTATION - NOT OFFICIAL BUDGET

#	Description	2014	2015	2015	2016
		Adopted	Adopted	Expended Encumbered	Proposed
290	FIRE COMPANY - TRAINING		15,000.00	1,485.00	7,000.00
291	FIRE COMPANY - COMMUNICATIONS		15,000.00		20,000.00
292	FIRE COMPANY - TRUCK REPAIRS		56,000.00	42,553.32	50,000.00
293	FIRE COMPANY - CLOTHING		32,000.00	4,828.68	22,000.00
294	FIRE COMPANY-MISC		10,000.00	8,135.58	8,000.00
<b>305-200</b>	<b>Solid Waste Collection</b>	<b>395,000.00</b>	<b>420,000.00</b>	<b>349,649.72</b>	<b>420,000.00</b>
<b>310-200</b>	<b>Buildings &amp; Grounds - O.E.</b>	<b>52,900.00</b>	<b>143,600.00</b>	<b>59,794.71</b>	<b>148,050.00</b>
204	FEES & COMPENSATION	600.00	600.00	70.80	750.00
230	MATERIALS & SUPPLIES	3,000.00	4,000.00	4,630.98	7,000.00
231	FENCING	7,000.00	8,000.00	1,735.00	12,000.00
237	ELECTRICAL	3,000.00	4,000.00	3,568.60	7,500.00
238	TOOLS & HARDWARE		500.00	110.97	500.00
241	GENERAL REPAIRS	3,700.00	5,000.00	4,706.47	7,000.00
252	JANITORIAL SUPPLIES	1,000.00	2,000.00	771.10	3,500.00
253	OFFICE EQUIPMENT	500.00	3,000.00		3,000.00
255	PLUMBING EQUIP & SUPPLIES	2,000.00	10,000.00	10,675.59	12,000.00
257	FURNITURE	2,500.00	5,000.00		9,000.00
261	FERTILIZER & SEED	9,000.00	15,000.00	8,802.44	17,000.00
272	WATER	1,100.00	1,500.00	1,384.72	1,800.00
281	MISCELLANEOUS	19,500.00	20,000.00	18,903.36	24,000.00
291	TOWNSHIP BUILDING REPAIRS		65,000.00	4,434.68	43,000.00
<b>330-281</b>	<b>Board of Health O.E.</b>	<b>200.00</b>	<b>200.00</b>		<b>200.00</b>
<b>360-200</b>	<b>Contributions to Agencies O.E.</b>	<b>500.00</b>	<b>800.00</b>	<b>560.00</b>	<b>800.00</b>



# BUDGET PRESENTATION - NOT OFFICIAL BUDGET

#	Description	2014	2015	2015	2016
		Adopted	Adopted	Expended Encumbered	Proposed
370-200	Recreation O.E.	4,700.00	4,700.00	1,761.75	6,700.00
265.00	PROGRAM EQUIPMENT	200.00	200.00	181.75	200.00
266.00	PROGRAM SUPPLIES	1,500.00	1,500.00	1,580.00	2,500.00
280.00	PROGRAM ACTIVITIES	3,000.00	3,000.00		4,000.00
30-417-29	Length of Svc Award Program		48,000.00	18,514.00	40,000.00
	Utilities/Bulk Purchases	125,300.00	168,500.00	123,099.79	134,000.00
430-212	POWER	17,000.00	21,500.00	23,306.32	21,000.00
435-290	STREET LIGHTING	20,000.00	22,000.00	19,036.67	21,000.00
440-277	TELEPHONE	20,000.00	20,000.00	19,022.60	21,000.00
447-213	HEATING FUEL	20,000.00	40,000.00	22,492.76	21,000.00
460-262	GASOLINE/DIESEL	48,300.00	65,000.00	39,241.44	50,000.00
465-204	Landfill Monitoring O.E.	17,000.00	17,000.00	12,291.00	15,000.00
470-202	Contingent	30,000.00	50,000.00	6,006.25	32,000.00
472-295	Social Security System	66,000.00	70,000.00	68,029.42	75,000.00
471-295	Public Employees Retirement System	87,663.00	99,248.00	99,248.00	105,847.00
190-100	Public Defender S&W	2,180.00			
190-100	Municipal Court - S&W	62,424.00	63,673.00	63,235.38	64,946.46
190-200	Municipal Court - O.E.	20,485.00	20,485.00	19,919.71	20,485.00
02	PRINTING	825.00	825.00	1,170.46	825.00
03	DUES & PUBLICATIONS	50.00	50.00	776.60	50.00

# BUDGET PRESENTATION - NOT OFFICIAL BUDGET

		2014	2015	2015	2016
#	Description	Adopted	Adopted	Expended Encumbered	Proposed
204	FEES & COMPENSATION			694.48	
206	POSTAGE	600.00	600.00	900.00	600.00
221	TRAVELING EXPENSES	260.00	260.00	230.95	260.00
222	TRAINING & TUITION	600.00	600.00	432.09	600.00
239	EQUIPMENT			325.00	
241	EQUIPMENT MAINTENANCE	150.00	150.00	81.50	150.00
263	OFFICE SUPPLIES	2,000.00	2,000.00	620.44	2,000.00
264	COMPUTER SUPPLIES				
284	STATE POLICE	16,000.00	16,000.00	14,688.19	16,000.00
	Deferred Chg Overexp Grant		8,606.00	8,606.00	
<b>Total Appropriations Inside Caps</b>		<b>2,627,751.00</b>	<b>3,303,044.00</b>	<b>2,878,729.07</b>	<b>3,370,851.46</b>
					67,807.46
	Unclassified Appropriations Outside Caps				(113,152.54)
701-301	GROUP INSURANCE O/CAP	3,200.00			
	Recycling Tonnage Grant	8,203.00	8,166.00	8,166.00	
	Recycling Tonnage Tax				
	Township Match - State & Federal Grants				
703-405	Municipal Alliance Grant		1,967.00	1,967.00	
704-301	Supplemental Fire Services Grant				
427.00	Clean Communities Grant	22,109.00	20,740.00	20,740.00	

## BUDGET PRESENTATION - NOT OFFICIAL BUDGET

		2014	2015	2015	2016
#	Description	Adopted	Adopted	Expended Encumbered	Proposed
	Uniform Fire Code Grant CDBG GRANT	250,000.00			-
901-291	Capital Improvement Fund	10,000.00	125,000.00	125,000.00	30,000.00
	Building Improvements	18,000.00	35,000.00	17,094.00	-
	Public Works Equipment		40,000.00	40,000.00	40,000.00
920-291	Payment of Bonds	420,000.00	440,000.00	440,000.00	465,000.00
930-292	Bond Interest	203,540.00	195,000.00	115,668.15	184,000.00
935-292	Note Interest	3,000.00	3,000.00	3,000.00	26,000.00
940-294	Green Acres Loan Payments	9,328.00	9,328.00	9,327.47	9,328.00
875-295	Def Chg - Special Emergency	40,000.00	40,000.00	40,000.00	40,000.00
<b>Total Appropriations Outside Caps</b>		<b>1,313,361.60</b>	<b>918,201.00</b>	<b>820,962.62</b>	<b>794,328.00</b>
433.00	Reserve For Uncollected Taxes	133,202.00	133,309.00	133,309.00	138,069.84
<b>TOTAL GENERAL FUND</b>		<b>4,074,314.60</b>	<b>4,354,554.00</b>	<b>3,833,000.69</b>	<b>4,303,249.30</b>

PROJECT	TOTAL PROJECT EST. COST	CAPITAL IMPROVEMENT FUND	AMOUNT TO BE FINANCED	OTHER SOURCE FUND:
2016 ROAD PROGRAM	1,000,000	50,000	950,000	
MEDIUM DUMP TRUCK WITH PLOW/SANDER	135,000	6,750	128,250	
LARGE DUMP TRUCK WITH PLOW/SANDER	179,000	8,950	170,050	
UTILITY TRUCK WITH PLOW & LIFTGATE	56,000	2,800	53,200	
FIRE COMPANY EQUIPMENT (SCBA & PPE)	200,000	10,000	190,000	
<b>GRAND TOTAL CURRENT FUND</b>	<b>1,570,000</b>	<b>78,500</b>	<b>1,491,500</b>	

2017 PROJECTED CAPITAL ITEMS

2017 ROAD PROGRAM	1,000,000	50,000	950,000	
LARGE DUMP TRUCK WITH PLOW/SANDER	193,000	9,650	183,350	
FIRE CHIEF'S VEHICLE	75,000	3,750	71,250	
CHIPPER	60,000	3,000	57,000	
FIRE COMPANY EQUIPMENT (SCBA & PPE)	200,000	10,000	190,000	
<b>GRAND TOTAL CURRENT FUND</b>	<b>1,528,000</b>	<b>76,400</b>	<b>1,451,600</b>	

2018 PROJECTED CAPITAL ITEMS

2018 ROAD PROGRAM	1,000,000	50,000	950,000	
BACKHOE - LOADER	150,000	7,500	142,500	
TRACTOR WITH BOOM MOWER	150,000	7,500	142,500	
<b>GRAND TOTAL CURRENT FUND</b>	<b>1,300,000</b>	<b>65,000</b>	<b>1,235,000</b>	

# BUDGET PRESENTATION - NOT OFFICIAL BUDGET

	2015 BUDGET INCLUDING CHAP 159	2015 BUDGET REVENUES REALIZED	2016 BUDGET REVENUES
FUND BALANCE	920,000.00	920,000	860,000
MISC REVENUES			
ALCOHOLIC BEVERAGES	9,000	10,000	9,000
FEES & PERMITS	11,000	32,962	11,000
MUNICIPAL COURT	45,000	56,123	45,000
INTEREST & COSTS ON TAXES	35,000	58,578	35,000
INTEREST ON INVESTMENTS & DEPOSITS			
LEGISLATIVE INITIATIVE MUNICIPAL BLOCK GRANT			
CABLE TV FRANCHISE FEE	10,000	23,125	16,487
ENERGY RECEIPTS TAX **	540,225	540,225	540,225
GARDEN STATE PRESERVATION ACT			89,936
MUNICIPAL PROPERTY TAX ASSISTANCE			
PINELANDS AID	89,936	89,936	89,936
RESERVE FOR GARDEN ST PRES ACT			
DEDICATED UNIF CONST CODE	60,000	89,936	60,000
RECYCLING TONNAGE GRANT	8,166	8,166	
CLEAN COMMUNITIES PROGRAM	22,109	22,109	
CDBG			
MUNICPA PARK DEVELOPMENT GRANT			
STORMWATER GRANT			
SUPPLEMENTAL FIRE SERVICE			
UNIFORM FIRE CODE GRANT			
MUNICIPAL ALLIANCE GRANT			
GYPSY MOTH			
ALCOHOL EDUCATION & REHAB GRANT			
CAPITAL SURPLUS	70,000	70,000	30,000.00
TOTAL MISC REVENUES	900,436.00	1,001,160	926,584
RECIEPTS FROM DELINQUENT TAXES			
SUBTOTAL (SURPLUS+MISC REV+DEL TAX)	1,820,436.00	1,921,160	1,786,584
AMOUNT TO BE RAISED BY TAXES (BUDGET-SUBTOTAL)	1,890,832.00	1,890,832	2,516,665
TOTAL (SUBTOTAL REV + TAXES RAISED)	3,711,268.00	3,811,992	4,303,249
<b>BUDGET</b>	<b>3,711,268.00</b>	<b>3,811,992</b>	<b>4,303,249</b>